

**FLORIDA PACE FUNDING AGENCY**  
**ADOPTED ANNUAL BUDGET**  
**FOR FISCAL YEAR**  
**October 1st, 2025 to September 30th, 2026**  
(Adopted July 29, 2025)

**REVENUES**

Gross Program Revenues	\$	4,194,000
(Program Administrator Fees)		(2,544,000)
(Professional Program Services)		(330,000)
Recurring Annual Assessment Fees		565,000
Florida PACE Funding Agency Revenues		<u><u>\$1,885,000</u></u>

**EXPENSES**

Insurance Expenses	\$	138,000
Payroll & Administrative Expenses		550,000
Legal & Professional Fees		411,500
Bond Expenses & Notifications		104,200
Other Operating Expenses		681,300
Florida PACE Funding Agency Expenses	\$	<u><u>1,885,000</u></u>