

**FLORIDA PACE FUNDING AGENCY  
ADOPTED ANNUAL BUDGET  
FOR THE FISCAL YEAR  
BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020**

**REVENUES**

Program Revenues	<u>\$ 4,713,244</u>
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<b>TOTAL REVENUES</b>	<b><u><u>\$ 4,713,244</u></u></b>
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**EXPENDITURES**

Program Administrator Fees	\$ 3,277,371
Legal and Other Professional Services	750,119
Bond Program Expenses	76,719
Executive and Administrative Expenses	293,100
Legal Advertising Costs	17,200
Other Operating Expenses	6,275
Contingencies and Reserves	<u>292,460</u>

<b>TOTAL EXPENDITURES</b>	<b><u><u>\$ 4,713,244</u></u></b>
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