

**FLORIDA PACE FUNDING AGENCY  
ADOPTED ANNUAL BUDGET  
FOR THE FISCAL YEAR  
BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019**

**REVENUES**

Program Revenues	<u>\$ 3,720,682</u>
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<b>TOTAL REVENUES</b>	<b><u><u>\$ 3,720,682</u></u></b>
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**EXPENDITURES**

Program Administrator Fees	\$ 2,649,921
Legal and Other Professional Services	493,548
Bond Program Expenses	58,024
Executive and Administrative Expenses	350,000
Legal Advertising Costs	21,727
Other Operating Expenses	47,125
Contingencies and Reserves	<u>100,337</u>

<b>TOTAL EXPENDITURES</b>	<b><u><u>\$ 3,720,682</u></u></b>
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